ple u na (73.081)

(rublished in The Record, Thursday, August 3, 2017)1t

he governing body of

City of Peyma
will meet on August 14, 2017 at 7:00 PM at City Hall for the purpose of hearing and
will meet on August 14, 2017 at 7:00 PM at City Hall for the purpose of hearing and
varing objections of turpayers relating to the proposed use of all funds and the amount of ad valorem tax,
ring objections of turpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

		2016	Correct Year Estimate for 2017	nte for 2017	Propose	Proposed Budget for 2018	
	Prior Year Actual Actual	Actual		Actual Tox Date	Budget Authority	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
eram.	Expenditures	Tax Rate*	Expenditures	Ser var		19,273	73.081
Control	49,054	76.696	52,000	13.110	1		
Debt Service	-						
Library							
		6					
			ONS.C		3,586		
Special Highway	1,835	200	0000		9,000		
Sewer	6,429		2,000				
Non-Birdonted Funds	3,043		2000	70 776	72.938	19.273	73 081
Totals	60,361	76.696	8,000		8,000	1	
Less Transfers	52,361	Ц	55,800	1_	64,938	81	
Total Tax Levied	18,561		238,218	L	263,720	Ц	

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

culation on a weekly basis in Reno County, Kansas, a weekly newspaper printed and published in the city consecutive issues of said newspaper, the first pubcopy is hereto attached, was published in hereinafter mention, and that the notice, of true weeks a year and has been published for more than which newspaper has been entered as second class and not a trade, religious or fraternal publication, of Turon, Reno County, Kansas, of general paid cir-20_1Z and the last publication in the issue of lication being in the issue of_ five years prior to the first publication of the notice mail matter in the United States Post Office, Turon, ly and uniterruptedly published for more than 50 Kansas, in which newspaper has been continuoustugust , 20 j7 HUMUST)

PUBLISHER

Subscribed and sworn to before me this 1_day of

COUNTY CLERK

Monte Bowen
City Official Title: City Clerk

G.O. Bonds

famuly 1.

Revenue Bonds Other Lease Purchase Principal

Tax rates are expressed in mill

Jutstanding Indebtedness

Notary Public

CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned, officers of

City of Plevna

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget		Ī
				Amount of 2017	County	1
		Page	Budget Authority	Amount of 2017 Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only	
Computation to Determine Lin		2				
Allocation of MVT, RVT, and	16/20M Veh Tax	3	1			
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	60,352	19,273	73.081	1
Debt Service	10-113				1,,,,,,,,,	1
Library	12-1220					
Special Highway		8	3,586			
Sewer		8	9,000			1
Non-Budgeted Funds		9				
Totals		xxxxxx	72,938	19,273	73.081	
Notice of the vote to adopt requ	ired to be published	ed and a		Yes	County Clerk's Use Only	1
Budget Summary		10	(73.081)	como page	263,720	1
Neighborhood Revitalization			173.007	21,249	Nov 1, 2017 Total Assessed Valuation	
Assisted by:				·	(W).	E.e.
LVPF		5%	De Robit.	5R	3ª	roppor
Address:		1	7 1	01.	0	major
PO Box 2047		()/	Moline .	Collect	C'o	uncil
Hutchinson KS 67504-2047		20 . 0	2010	1		
Email:	$\overline{}$	Tail.	d. detco	mb-		T.
budget2@lvpf-cpa.com	= ->) ean	E. Child	2	-ILED	**
Date Attested:	2017	Mic	Roof E. Son	na A	UG 1 6 2017	11
	_	W	Tary K.		Doma Patter	
County Clerk			Gov	erning Body	DUNTY CLERK	

Page No.1

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) 19,004 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) 3) Net Tax Levy (Base) 19,004 Percentage Adjustments 4) CPI Adjustment - 1.4% 266 (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy) 5) Value of New Improvements (From June 15th County Clerk Valuation Document) 43 / 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 40,336 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) 15,569 Increase in Total Personal Property Valuations (cannot be less than zero) 24,767 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) 8) Real Property which has Changed In Use (From June 15th County Clerk Valuation Document) 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) 10) Total Assessed Value of Adjustments 24,810 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) 238,218 12) Adjustment Percentage (Line 10 Divided by Line 11) 10.41% 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) 1,979 14) Total Percentage Adjustments 2,245 Increased Tax Revenues Adjustment 15) Property Tax Revenues Spent on Debt Service In 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			
21)	Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
	Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget		0	0 0
22)	Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
	Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense		0	0 0
23)	Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
	Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense		0	0 0
	Total Increased Tax Revenue Adjustment			0
	Levy on Behalf of Another Political or Governmental Subdivision			
24)	Library Levy 2018 Budget			
	Recreation Commission Levy 2018 Budget Other Governmental Levy 2018 Budget			23
25)	Total Levies on Behalf of Another Political or Governmental Subdivision			0
26)	Total Computed Tax Levy	Page 2b		21,249

City of Plevna

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2018	Year 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,004	3,622	91	92	0	44
Debt Service						
Library						
				:4		
¥ 1 50 ()			Š			
TOTAL	19,004	3,622	91	92	0	44
County Treas Motor Vehicle Estimate	thicle Estimate	3,622				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	•	91	-1		
County Treas 16/20M Vehicle Estimate	/ehicle Estimate			92		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	ft Tax Estimate				3.5	44
Motor Vehicle Factor		0.19059				
	Recreational Vehicle Factor	ctor	0.00479	o.l		
		16/20 Vehicle Factor	Factor	0.00484		
	r.		Commercial V	Commercial Vehicle Factor	0.00000	
			0	Watercraft Factor	tor	0.00232

City of Plevna

2018

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General	Equipment Reserve	4,000	4,000	4,000	12-1117
General	Capital Improvement	4,000	4,000	4,000	12-1118
	Totals	8,000	8,000	8,000	
	Adjustments*				
	Adjusted Totals	8,000	8,000	8,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

STATEMENT OF INDEBTEDNESS

City of Plevna

	<u> </u>	П	Г	Π	Π	Г		П						F			
Amount Due 2018	Principal					0					0					0	G
Amo 20	Interest					0			9		0					0	0
Amount Due 2017	Principal					0					0					0	0
Amount 2017	Interest					0					0					0	0
Date Due	Principal																
	Interest																
Beginning Amt Outstanding	Jan 1,2017					0					0					0	0
Amount																	
Interest Rate	%																
Date of	Retirement																
Date of	Issue																
Type of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:				Total Other	Total Indebtedness

City of Plevna

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

,								
,	0	0	0	Totals				
_								
_								
_								
_								
-								
_								
_								
г—								
-								
-								
	2018	2017	2017	(Beginning Principal)	%	(Months)	Date	Purchased
_	Due	Due	As Beginning of	Financed	Rate	Contract	Contract	Items
	Payments	Payments	Principal Balance	Amount	Interest	Term of		
_				Total				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE F	OR	FUNDS	WITH.	A TAX	LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	40,508	30,948	19,830
Receipts:			
Ad Valorem Tax	16,335	19,004	xxxxxxxxxxxxxxx
Delinquent Tax	1,254		
Motor Vehicle Tax	3,355	4,444	3,622
Recreational Vehicle Tax	84	12	91
16/20M Vehicle Tax	75	0	92
Commercial Vehicle Tax			(
Watercraft Tax		22	44
Gross Earning (Intangible) Tax			
LAVTR			(
City and County Revenue Sharing			(
Receipts:			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	11,071	11,000	11,000
Franchise Tax	3,117	2,000	2,000
Licenses			
Building Permits			
State of Kansas			
Utilities		400	400
Other The LLC	0	3,000	3,000
Floyd Redd Community Center	1,654	1,000	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	573		
Miscellaneous	1,976		
Does miscellaneous exceed 10% of Total I	1,970		
Total Receipts	39,494	40.003	21 240
Resources Available:	80,002	40,882 71,830	21,249
Expenditures:	80,002	/1,03U	41,079
Salaries & Wages	15,151	15,000	15,000
Services	17,239	20,000	20,000
Supplies	4,817	5,000	5,000
Capital Outlay	3,057	4,000	12,352
Transfer to equipment reserve	4,000	4,000	4,000
Transfer to Capital Improvement	4,000	4,000	4,000
Floyd Redd Community Center		0	
Transfer to Sewer Reserve		0	
			2
Maintenand Desirely of D. L.			
Neighborhood Revitalization Rebate Miscellaneous	790		
Does miscellaneous exceed 10% of Total I	790		
Total Expenditures	49,054	52,000	60,352
Unencumbered Cash Balance Dec 31	30,948		xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	61,958	65,316	60,352
and a resident of the state of		Appropriated Balance	00,332

Non-Appropriated Balance Total Expenditure/Non-Appr Balance

Tax Required 19,

Delinquent Comp Rate: 0.0%
Amount of 2017 Ad Valorem Tax



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	606	1,830	1,930
Receipts:			
State of Kansas Gas Tax	2,574	2,540	2,520
County Transfers Gas	485	360	360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,059	2,900	2,880
Resources Available:	3,665	4,730	4,810
Expenditures:			
Street Repair and Maint	1,835	2,800	3,586
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,835	2,800	3,586
Unencumbered Cash Balance Dec 31	1,830	1,930	1,224
2016/2017/2018 Budget Authority Amoun	2,800	3,586	3,586

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	207	2,237	1,237
Receipts:			
Charges to Customers	8,459	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,459	8,000	8,000
Resources Available:	8,666	10,237	9,237
Expenditures:			
Sewer operations	6,429	9,000	9,000
2			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,429	9,000	9,000
Unencumbered Cash Balance Dec 31	2,237	1,237	237
2016/2017/2018 Budget Authority Amoun	9,300	9,000	9,000

2018

City of Plevna

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

(Only the c

1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) F	Non-Budgeted Funds		i'	the second of th			· · · · · · · · · · · · · · · · · · ·				
Capital Improvement Sewer reserve Deposits Procupus Cash Balance Jan 1 20,772 Cash Balance Jan 1 1,686 Cash Balance Jan 1 1,686 Cash Balance Jan 1 1 Receipts: Receipts: <td></td> <td>(2) Fund Nam</td> <td>e:</td> <td>(3) Fund Name:</td> <td></td> <td>(4) Fund Name:</td> <td></td> <td>(5) Fund Name:</td> <td></td> <td></td> <td></td>		(2) Fund Nam	e:	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Cash Balance Jan 1 20,772 Cash Balance Jan 1 1,686 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: Receipts: 1,508 Deposits 1,508 Deposits 1,508 Deposits 1,508 Deposits 1,791 Resources Available: 24,772 Resources Available: 24,772 Resources Available: 2,4772 Resources Available: Resources		Capital Impr	ovement	Sewer reserve		Deposits			0		
Cash Balance Jan 1 20,772 Cash Balance Jan 1 34,404 Cash Balance Jan 1 1,636 Cash Balance Jan 1 1,638 Cash Balance Dec 31 1,538 Cash Balance Dec 31 1,536 Cash Balance		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Receipts: Receipts: Receipts: Receipts: Receipts: 1,508 Deposits 1,05 Receipts: 1,508 Deposits 1,508 Receipts: 1,508 Resources Available: 1,508 Resources Available: Resou	,686		20,772	Cash Balance Jan 1	34,404	Cash Balance Jan 1	1,686	Cash Balance Jan 1		80,548	_
Transfer in		Receipts:		Receipts:		Receipts:		Receipts:			1
Total Receipts	,000		4,000	User fees	1,508	Deposits	105				
Total Receipts											
Total Receipts											
Total Receipts 4,000 Total Receipts 1,508 Total Receipts 1,508 Total Receipts 1,508 Total Receipts 1,508 Total Receipts 1,701 Resources Available: 24,772 Resources Available: 24,772 Resources Available: 2,4,772 Resources Available: 2,5,912 Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 2,535 Total Expenditures 2,537 Cash Balance Dec 31 35,912 Cash Balance Dec 31 1,735 C											
Total Receipts											
Total Receipts 4,000 Total Receipts 1,508 Total Receipts 1,508 Total Receipts 1,791 Resources Available: 24,772 Resources Available: 24,772 Resources Available: 1,791 Resources Available: 0 Refund 3.5 Expenditures: Expenditures: 1,935 Total Expenditures 0 Total Expenditures 1,935 Total Expenditures 0 Total Expenditures 1,735 Cash Balance Dec 31 1,736 Cash Balance Dec 31 1,736 Cash Balance Dec 31 0 Cash Balance Dec 31 1,736 Cash Balance											
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Capital outlay 1,935 0 Refund 35 Profund Application Refund 35 Profund		Expenditures:		Expenditures:		Expenditures:		Expenditures:			í
Total Expenditures 1,935 Total Expenditures 22,837 Cash Balance Dec 31 35,912 Cash Balance Dec 31 1,756 Cash Balance Dec 31 1,756 Cash Balance Dec 31 0	1,073		1,935		0	Refund	35				
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81,118	6,613		_	Cash Balance Dec 31	35,912	Cash Balance Dec 31	1,756	Cash Balance Dec 31	0	87,118	*
				ı.		¥.		1		87,118	*

** Note: These two block figures should agree.